

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Labor and Workforce Development Leasing Component Budget Summary**

## Component: Leasing

### Contribution to Department's Mission

This component will contribute to the department's mission by streamlining and accounting for the payment of space leases.

### Core Services

- Pay and account for departmental space lease costs.

### FY2010 Resources Allocated to Achieve Results

**FY2010 Component Budget: \$3,335,500**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

### Key Component Challenges

Not applicable.

### Significant Changes in Results to be Delivered in FY2010

Not applicable.

### Major Component Accomplishments in 2008

Not applicable.

### Statutory and Regulatory Authority

Federal Authority:

OMB Circular A-087

Cost Principals for State Government

### Contact Information

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**Leasing  
Component Financial Summary**

*All dollars shown in thousands*

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	3,335.5	3,335.5	3,335.5
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>3,335.5</b>	<b>3,335.5</b>	<b>3,335.5</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	3,335.5	3,335.5	3,335.5
<b>Funding Totals</b>	<b>3,335.5</b>	<b>3,335.5</b>	<b>3,335.5</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>3,335.5</b>	<b>0.0</b>	<b>0.0</b>	<b>3,335.5</b>
<b>FY2010 Governor</b>	<b>3,335.5</b>	<b>0.0</b>	<b>0.0</b>	<b>3,335.5</b>